

INVESTOR UPDATES

JUNE 2025

To: Shareholders and investors

PetroVietnam Ca Mau Fertilizer Joint Stock Company (DCM) hereby notifies shareholders and investors of the performance results in June 2025 and outlines the production and business plan for July 2025, details are as follows:

1. PRODUCTION AND BUSINESS RESULTS IN JUNE 2025

- Urea production output in June 2025 has reached **80.22 thousand tons**. Urea consumption in June 2025 has reached **85.19 thousand tons**, with domestic consumption at **50.62 thousand tons**, exports at **34.57 thousand tons**.
- NPK production output in June 2025 has reached **19.34 thousand tons**. NPK consumption in June 2025 has reached **55.98 thousand tons**.

No.	Output target (Thousand tons)	2025 plan	Performance results			JULY 2025 Plan
			May 2025	June 2025	Accumulated over 6 months of 2025	
A	B	1	2	3	4	5
1	Production					
-	Ca Mau Fertilizer (converted-to-urea- output)	910.00	86.01	80.22	498.26	86.15
	<i>Of which: - Nitrogen fertilizers</i>	120.00	14.25	4.04	52.92	9.71
-	NPK	220.00	23.85	19.34	134.97	29.10
2	Consumption					
-	Urea	758.78	59.26	85.19	471.06	45.00
	<i>Of which: - Domestic consumption</i>	543.78	36.75	50.62	245.62	30.00
	<i>Of which: - Exports</i>	215.00	22.51	34.57	225.44	15.00
-	Nitrogen fertilizers	120.00	13.35	14.35	52.39	2.00
-	NPK	220.00	40.86	55.98	129.87	2.00
-	Self-trading fertilizers	280.00	35.58	54.22	186.07	24.20

2. PRODUCTION AND BUSINESS PLAN FOR JULY 2025

- Planned urea production output for July 2025 is projected at **86.15 thousand tons**. Planned urea consumption for July 2025 is projected at **45.00 thousand tons**.
- Planned NPK production output for July 2025 is projected at **29.10 thousand tons**. Planned NPK consumption for July 2025 is projected at **2.00 thousand tons**.